

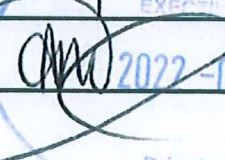


Republic of Namibia
Annual Procurement Plan

Ministry of Sport, Youth and National Service					2022-/2023			
Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of office stationaries for the Ministry of Sports, Youth and National Service for the period of 12 month	Various	G	Yes	OAB	1, 5 000 000.00	5/18/2022	NA
2	Provision of Domestic Air tickets	Various	NCS	Yes	OAB	70 000	5/18/2022	NA
3	Foreign Air tickets	Various	NCS	Yes	OAB	150 000.00	5/18/2022	NA
4	Supply and delivery of applications and face value forms.	Various	G	Yes	EPE	1, 5 000 000	5/23/2022	Government Store is the sole supplier
5	Supply and delivery of cleaning materials	Various	G	Yes	OAB	200 000.00	5/19/2022	NA
6	Procurement of protective clothing	Various	G	Yes	EPE	1, 5 000 000.00	on request	
7	Supply and delivery of labour device	Various	G	Yes	RFQ	300 000.00	On request	NA
8	Procurement of telecommunication services including Wi-Fi connectivity	1	CS	Yes	EPE	2000 000.00	5/16/2022	Service will be provided by Telecom
9	Procurement and servicing of a Gym for the Directorate Youth Development	1	W	Yes	OAB	2000 000.00	6/20/2022	N/A
10	Procurement of training materials for centres	Various	G	Yes	OAB	2000 000.00	5/9/2022	N/A
11	Provision of laundry services for the youth hostels	6	CS	Yes	OAB	2000 000.00	6/13/2022	N/A
12	Provision of catering services for the training centres	4	CS	Yes	OAB	2000 000.00	5/16/2022	N/A
13	Procurement of promotional materials for Ministerial events	12	G	Yes	OAB	2000 000.00	5/9/2022	N/A

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14	Procurement of accommodation	Various	NCS	Yes	RFQ		On Request	The cost involved is too little considering the advertisement cost
15	Procurement of Security Services	1	CS	Yes	OAB	12 450 000.00	5/9/2022	N/A
16	Upgrading of Sewer System and Appurtenant works at Frans Dimbare phase 8	1	W	Yes	RB	8 000 000	Continuous	Exemption was granted by Hon. Minister of Finance
17	Transport- Government Garage	1	G	Yes	EPE	2 000 000	5/9/2022	
18	Utilities including water, electricity, emptying septic tank and refuse removal	Various	CS	Yes	EPE	19 700 000	5/9/2022	Sole supplier
19	Provision of postal and courier services (General Service)	1	CS	Yes	EPE	500 000	5/9/2022	Sole supplier
20	Office and Property rental including leasing photocopy machines to all offices (General Service)	Various	CS	Yes	OAB	3 000 000	5/16/2022	N/A
21	Entertainment- Politician	2	CS	Yes	SVP	35 000 00	on request	The cost involved is too little considering the advertisement cost
22	Plants and pot Plants	4	G	Yes	SVP	800 000	on request	The cost involved is too little considering the advertisement cost
23	Visitors Cuban double seater couch for office of ED	Various	G	yes				
24	Fixing of lighting in office of ED	Various	W	Yes	OAB	3000 000	on request	N/A
25	Fixing of Aircon in the office of ED, PA and Sec	5	W	Yes	OAB	3000 000	on request	N/A
26	Flags and Flag poles for the office of ED	3	G	Yes	EPE			
27	Replacement of door locks ED office	3	W	Yes	SVP	3000 000		The cost involved is too little considering the advertisement cost

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28	Business Cards for the ED and PA	10	G	Yes	RFQ			The cost involved is too little considering the advertisement cost
29	Minor maintenance of ministerial facilities	Various	W	Yes	OAB	3 000 000.00	on request	N/A
30	Development of the ministerial strategic plan	1	W	Yes	RFQ	200 000.00	on request	The cost involved is too little considering the advertisement cost
31	Conduct Regional visits to train staff members in all 14 Regions on PMS tool	Various	CS	Yes	SVP	150 000.00	on request	The cost involved is too little considering the advertisement cost
32	Construction of Eenhana (Phase 5)	1	W	Yes	OAB	6 000 000.00	Continuos	N/A
33	Upgrading and Renovation of Katima Mulilo MPYRC	1	W	Yes	OAB	2 000 000.00		N/A
34	Hosting of the African Union Sport Council (AUSC) Region 5 Executive Committee Meeting in Swakopmund from 17 – 22 May 2022	Various	CS	Yes	RB	700,000.00	May-2022	N/A
35	Hosting of the COSAFA General Elective Assembly	Various	CS	No	RB	8,000,000.00	May-2022	N/A
36	Upgrading and Renovation of Independence Stadium	1	W	Yes	OAB	50 000 000.00		N/A
Approved - Accounting Officer (Name): Audrin Mathe				Signature:	 2022-05-11		Date:	11/05/22